

Explanation of variances – pro forma

Name of smaller authority: **Little Addington Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

• variances of more than 15% between totals for individual boxes (except variances of less than £200);

• **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	14,288	23,478				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	14,470	14,470	0	0.00%	NO		
3 Total Other Receipts	7,343	2,066	-5,277	71.86%	YES	Receipts in 2022-23 included donations of £5000 from villagers and NNC towards the Jubilee celebrations.	
4 Staff Costs	3,024	5,322	2,298	75.99%	YES	Clerk overtime of £1620 (gross). Clerk back pay (£185). Non-payment of tax by previous clerk (£190) back to	
5 Loan Interest/Capital Repayment	942	942	0	0.00%	NO		
6 All Other Payments	8,657	11,311	2,654	30.66%	YES	Replacement of defibrillator battery (£204). Conservation work on the war memorial (£1050). Higher training costs for new clerk and three new councillors. Higher electricity costs	
7 Balances Carried Forward	23,478	22,439				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,478	22,439				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	35,273	34,731	-542	1.54%	NO		
10 Total Borrowings	4,883	4,035	-848	17.37%	YES	Repayment of the capital of the loan for the street lights.	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable