

Explanation of variances – pro forma

Name of smaller authority: Little Addington Parish Council  
County area (local councils and North Northamptonshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	23,478	22,439				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	14,470	16,095	1,625	11.23%	NO		
3 Total Other Receipts	2,066	9,652	7,586	367.18%	YES	Includes a Neighbourhood Plan grant of £8300, received in Nov 2024. To be spent in 2025-26.	
4 Staff Costs	5,322	4,188	-1,134	21.31%	YES	2023/24 included overtime payments of £1620 (gross). Clerk back pay (£185). Non-payment of tax by previous clerk (£190) back to January 2022.	
5 Loan Interest/Capital Repayment	942	942	0	0.00%	NO		
6 All Other Payments	11,311	11,085	-226	2.00%	NO		
7 Balances Carried Forward	22,439	31,971				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	22,439	31,971				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	34,731	34,011	-720	2.07%	NO		
10 Total Borrowings	4,035	3,169	-866	21.46%	YES	Repayment of the capital of the loan for the street lights.	

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable